

2011-12 Academic Excellence Indicator System

District Name: FRISCO ISD

Campus Name: FOWLER MIDDLE SCHOOL

Campus #: 043905048

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 Campus Name: FOWLER MIDDLE SCHOOL
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 1,172
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	97.2%	96.6%	97.8%	97.7%	97.5%	97.4%	*	98.7%	*	97.2%	97.0%	97.1%	98.9%
2009-10	95.5%	96.8%	96.2%	97.5%	97.4%	96.9%	97.0%	*	98.7%	*	96.8%	96.6%	97.3%	99.1%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	*	0.5%	*	0.0%	0.0%	0.0%	0.0%

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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus	District	State			
	Count	Percent	Group					
Total Students:	1,172	100.0%	34,993	39,903	4,978,120			
Students By Grade:								
Early Childhood Education	0	0.0%	0.0%	0.6%	0.3%			
Pre-Kindergarten	0	0.0%	0.0%	0.7%	4.5%			
Kindergarten	0	0.0%	0.0%	8.6%	7.6%			
Grade 1	0	0.0%	0.0%	8.9%	7.9%			
Grade 2	0	0.0%	0.0%	9.0%	7.7%			
Grade 3	0	0.0%	0.0%	8.8%	7.6%			
Grade 4	0	0.0%	0.0%	8.5%	7.5%			
Grade 5	0	0.0%	5.9%	8.5%	7.6%			
Grade 6	399	34.0%	30.2%	8.0%	7.5%			
Grade 7	410	35.0%	32.2%	7.7%	7.4%			
Grade 8	363	31.0%	31.7%	7.1%	7.2%			
Grade 9	0	0.0%	0.0%	6.8%	7.9%			
Grade 10	0	0.0%	0.0%	6.1%	7.0%			
Grade 11	0	0.0%	0.0%	5.6%	6.5%			
Grade 12	0	0.0%	0.0%	5.0%	5.9%			
Ethnic Distribution:								
African American	124	10.6%	10.4%	10.6%	12.8%			
Hispanic	123	10.5%	33.4%	15.0%	50.8%			
White	534	45.6%	45.5%	57.6%	30.5%			
American Indian	4	0.3%	0.4%	0.6%	0.4%			
Asian	362	30.9%	6.8%	13.4%	3.6%			
Pacific Islander	1	0.1%	0.2%	0.1%	0.1%			
Two or More Races	24	2.0%	3.3%	2.7%	1.7%			
Economically Disadvantaged	138	11.8%	31.6%	12.3%	60.4%			
Non-Educationally Disadvantaged	1,034	88.2%	68.4%	87.7%	39.6%			
Limited English Proficient (LEP)	33	2.8%	4.0%	4.6%	16.8%			
Students w/Disciplinary Placements (2010-11)	4	0.3%	1.2%	0.4%	1.8%			
At-Risk	136	11.6%	26.1%	17.1%	45.4%			
Mobility (2010-11)	110	9.6%	10.5%	8.5%	17.8%			
Number of Students per Teacher	15.7	n/a	16.9	15.0	15.4			
Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus	District	State	Campus	Campus	District	State
		Group				Group		
Kindergarten	-	-	1.3%	2.2%	-	-	10.3%	10.3%
Grade 1	-	-	0.7%	4.7%	-	-	2.0%	8.8%
Grade 2	-	-	0.2%	2.8%	-	-	0.9%	4.0%
Grade 3	-	-	0.1%	1.9%	-	-	0.5%	1.7%
Grade 4	-	-	0.0%	1.0%	-	-	0.3%	0.9%
Grade 5	-	0.5%	0.1%	1.2%	-	1.2%	0.0%	1.1%
Grade 6	0.3%	0.3%	0.1%	0.7%	0.0%	0.8%	0.0%	1.0%
Grade 7	0.9%	0.3%	0.2%	1.0%	0.0%	1.0%	0.5%	1.2%
Grade 8	0.0%	0.4%	0.2%	1.1%	4.8%	0.4%	0.6%	1.8%

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Section II - Page 2
Total Students: 1,172
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	20.6	19.4
Grade 1	-	-	21.1	19.4
Grade 2	-	-	20.8	19.3
Grade 3	-	-	20.9	19.4
Grade 4	-	-	20.9	19.6
Grade 5	-	26.8	23.8	21.8
Grade 6	24.5	23.1	22.8	21.0
Mixed Grades	-	19.4	30.9	23.2
Secondary: English/Language Arts	22.6	19.7	20.9	17.3
Foreign Languages	23.7	23.3	20.8	19.0
Mathematics	22.3	19.9	20.7	17.8
Science	23.7	21.4	22.0	19.0
Social Studies	24.5	22.3	22.7	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	92.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	84.5	91.6%	90.7%	68.2%	63.8%
Teachers	74.5	80.8%	78.1%	55.1%	50.8%
Professional Support	6.0	6.5%	8.2%	9.5%	9.1%
Campus Admin. (School Leader.)	4.0	4.3%	4.4%	2.8%	2.9%
Educational Aides:	7.7	8.4%	9.3%	8.0%	9.1%
Total Minority Staff:	13.1	14.2%	19.7%	20.5%	44.6%
Teachers By Ethnicity and Sex:					
African American	2.1	2.9%	4.9%	3.5%	9.2%
Hispanic	3.3	4.5%	11.1%	5.7%	24.4%
White	64.9	87.1%	81.3%	87.8%	63.4%
American Indian	2.1	2.9%	0.3%	0.8%	0.4%
Asian	1.0	1.3%	1.0%	0.9%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	1.0	1.3%	1.3%	1.3%	1.2%
Males	17.4	23.3%	24.4%	19.7%	23.2%
Females	57.2	76.7%	75.6%	80.3%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.0	4.0%	3.7%	3.0%	4.6%
1-5 Years Experience	25.4	34.1%	28.5%	36.9%	28.7%
6-10 Years Experience	23.5	31.5%	23.1%	27.7%	22.3%
11-20 Years Experience	14.6	19.6%	28.8%	24.5%	26.6%
Over 20 Years Experience	8.0	10.7%	15.8%	8.0%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.5 yrs.	11.4 yrs.	9.1 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		4.2 yrs.	7.4 yrs.	4.6 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$45,996	\$42,281	\$45,972	\$40,911
1-5 Years Experience		\$47,112	\$45,437	\$47,140	\$43,669
6-10 Years Experience		\$48,294	\$47,979	\$48,683	\$46,224
11-20 Years Experience		\$50,472	\$51,400	\$51,025	\$50,064
Over 20 Years Experience		\$58,399	\$58,969	\$59,356	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$49,311	\$49,772	\$49,459	\$48,375
Professional Support		\$54,118	\$55,226	\$55,320	\$56,219
Campus Administration (School Leadership)		\$76,423	\$71,552	\$75,538	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	3.5	0.0	1,645.5
Instructional Staff Percent:				67.4%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$6,585,019	100.0%	\$6,120	\$6,888,390	100.0%	\$6,402	\$205,639,056	100.0%	\$6,044
Instruction (11,95)	\$4,885,555	74.2%	\$4,540	\$4,996,582	72.5%	\$4,644	\$147,905,570	71.9%	\$4,347
Instructional-Related Services (12,13)	\$199,167	3.0%	\$185	\$199,201	2.9%	\$185	\$7,444,805	3.6%	\$219
Instructional Leadership (21)	\$106,535	1.6%	\$99	\$106,535	1.5%	\$99	\$2,357,969	1.1%	\$69
School Leadership (23)	\$513,942	7.8%	\$478	\$513,942	7.5%	\$478	\$14,614,505	7.1%	\$430
Support Services-Student (31,32,33)	\$302,027	4.6%	\$281	\$302,027	4.4%	\$281	\$11,864,554	5.8%	\$349
Other Campus Costs (35,36,51,52,53)	\$577,793	8.8%	\$537	\$770,103	11.2%	\$716	\$21,451,653	10.4%	\$631
By Program:									
Total Operating Expenditures	\$6,007,226	100.0%	\$5,583	\$6,118,253	100.0%	\$5,686	\$182,345,214	100.0%	\$5,360
Bilingual/ESL Education (25)	\$105,368	1.8%	\$98	\$105,368	1.7%	\$98	\$1,102,240	0.6%	\$32
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,696,169	0.9%	\$50
Accelerated Education (24,30)	\$69,471	1.2%	\$65	\$69,471	1.1%	\$65	\$8,290,945	4.5%	\$244
Gifted & Talented Education (21)	\$193,543	3.2%	\$180	\$193,543	3.2%	\$180	\$3,453,033	1.9%	\$101
Regular Education (11)	\$4,912,490	81.8%	\$4,566	\$4,916,939	80.4%	\$4,570	\$136,869,110	75.1%	\$4,023
Special Education (23)	\$692,978	11.5%	\$644	\$799,556	13.1%	\$743	\$30,080,620	16.5%	\$884
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$142	0.0%	\$0
High School Allotment (31)	\$33,376	0.6%	\$31	\$33,376	0.5%	\$31	\$831,576	0.5%	\$24
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$21,379	0.0%	\$1

	District	State
Instructional Expenditure Ratio (11,12,13,31)	66.7%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	32	2.7%	3.5%	4.5%	16.3%
Career & Technical Education	0	0.0%	14.3%	14.5%	21.5%
Gifted & Talented Education	203	17.3%	11.6%	7.3%	7.7%
Special Education	69	5.9%	8.5%	8.6%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.5	0.7%	1.4%	1.8%	5.3%
Career & Technical Education	0.0	0.0%	2.0%	2.4%	4.1%
Compensatory Education	1.1	1.5%	1.9%	0.5%	2.9%
Gifted & Talented Education	3.0	4.0%	3.2%	1.3%	1.9%
Regular Education	50.4	67.7%	71.8%	75.8%	73.7%
Special Education	10.6	14.3%	10.7%	12.4%	8.9%
Other	8.8	11.8%	9.0%	5.9%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.